



Consolidated Income Statements

JPY millions

	FY2007		FY2006		Change	
	Amount	%	Amount	%	Amount	%
Net Sales	827,394	100.0	781,347	100.0	46,047	5.9
Cost of Sales	662,072	80.00	619,999	79.4	42,073	6.8
SG&A	106,214	12.8	101,068	12.9	5,145	5.1
Operating Income	59,107	7.1	60,279	7.7	(1,171)	(1.9)
Non-operating Income						
Interest	445		362		82	
Dividends	887		874		13	
Foreign Exchange Gains	-		781		(781)	
Other	3,471		3,213		257	
Total	4,804	0.6	5,232	0.7	(427)	(8.2)
Non-operating Expenses						
Interest	6,151		4,970		1,181	
Foreign Exchange Losses	3,579		-		3,579	
Equity in losses of affiliates	469		553		(83)	
Other	1,260		1,989		(729)	
Total	11,461	1.4	7,513	1.0	3,947	52.5
Ordinary Income	52,451	6.3	57,998	7.4	(5,546)	(9.6)
Extraordinary Income	1,724	0.2	510	0.1	1,213	237.4
Extraordinary Loss	6,921	0.8	3,027	0.4	3,893	128.6
Income Before Income Taxes and Minority Interests	47,253	5.7	55,481	7.1	(8,227)	(14.8)
Income Tax (Current)	19,796	2.4	21,776	2.8	(1,980)	(9.1)
Income Tax (Deferred)	446	0.1	2,023	0.3	(1,577)	(77.9)
Minority Interests	1,827	0.2	3,193	0.4	(1,365)	(42.8)
Net Income	25,183	3.0	28,488	3.6	(3,304)	(11.6)