

Tosoh Corporation Consolidated Income Statements

JPY millions

	FY2006		FY2005		Change	
	Amount	%	Amount	%	Amount	%
Net Sales	781,347	100.0	648,810	100.0	132,536	20.4
Cost of Sales	619,999	79.4	514,397	79.3	105,601	20.5
SG&A	101,068	12.9	86,952	13.4	14,116	16.2
Operating Income	60,279	7.7	47,459	7.3	12,819	27.0
Non-operating Income						
Interest	362		159		203	
Dividends	874		808		65	
Foreign Exchange Gains	781		1,393		(611)	
Equity in earnings of affiliates	-		2,365		(2,365)	
Other	3,213		2,843		370	
Total	5,232	0.7	7,570	1.2	(2,337)	(30.9)
Non-operating Expenses						
Interest	4,970		3,919		1,051	
Equity in losses of affiliates	553		-		553	
Other	1,989		1,378		611	
Total	7,513	1.0	5,298	0.8	2,215	41.8
Ordinary Income	57,998	7.4	49,731	7.7	8,266	16.6
Extraordinary Income	510	0.1	4,055	0.6	(3,545)	(87.4)
Extraordinary Loss	3,027	0.4	4,329	0.7	(1,301)	(30.1)
Income Before Income Taxes and Minority Interests	55,481	7.1	49,458	7.6	6,022	12.2
Income Tax(Current)	21,776	2.8	20,180	3.1	1,596	7.9
Income Tax(Deferred)	2,023	0.3	529	0.1	1,493	282.3
Minority Interest	3,193	0.4	1,216	0.2	1,976	162.5
Net Income	28,488	3.6	27,532	4.2	955	3.5